

# CIL Spending Panel

Strategic Projects FY26/27

Borough Council of  
King's Lynn &  
West Norfolk



# Overview – Spending Strategy

- Projects to be selected from the Capital Programme tiers 1-3
- Eligible project list has been produced by the CIL officers based on information provided by finance and lead officers
- Infrastructure must support new development



# Criteria

- Essential
  - Infrastructure necessary to support an approved development to make it sustainable
  - Identified in Infrastructure Delivery Framework of the Local Plan, Neighbourhood Plan, or Corporate Strategy as a priority
  - Represents key infrastructure
  - Identification must demonstrate that the time of delivery is correct
- Desirable
  - Provision of infrastructure addresses current inadequacy
  - Infrastructure identified as 'desirable' or 'priority' in Local Plan or relevant Neighbourhood Plan
  - Neighbourhood CIL funding has been formally allocated
  - Allow infrastructure to be delivered through collaborative funding
- Beneficial
  - Would unlock further opportunities for housing and employment growth
  - Infrastructure not previously identified but a clear link with the Local Plan / Neighbourhood Plan can be shown to support sustainability
  - Infrastructure to address a recently unexpected shortfall



# Strategic Funding FY26/27

- Total CIL funding to be allocated: £5,315,553.73
- 20% for applications: £1,063,110.75
- **80% for strategic CIL: £4,252,442.98**
  
- Spending Panel can grant allocations up to and including £100k, anything over the threshold will be a recommendation to Cabinet



# Project Overview

ID	Project Name / Title	Funding Required	Net cost -VAT	Other info/comments/notes
1	Hunstanton Coastal Defences Capital Works Project	£2,840,000.00	£2,840,000.00	Essential - coastal works
2	West Lynn Ferry - Infrastructure Improvements	£800,000.00	£800,000.00	Desirable - not currently in Capital Programme, sustainable transport
3	The Guildhall and Creative Hub Public Realm Project.	£706,500.00	£706,500.00	Beneficial - heritage assets, economic growth
4	Redesign and refurbishment of Cliff Top public convenience facilities in Hunstanton.	£366,000.00	£366,000.00	Desirable - supporting community
5	Technical Training Infrastructure – King's Lynn South Fire Station	£300,000.00	£300,000.00	Beneficial - emergency services
6	Resort Recycling Bins Programme	£100,000.00	£160,000.00	Beneficial - recycling
7	Riverfront Regeneration - Custom House Interpretation	£100,000.00	£100,000.00	Beneficial - economic growth, supporting town centre
8	Enhancement of Lynnsport Changing & Toilet Facilities, Including Accessible Provision	£80,000.00	£80,000.00	Beneficial - supporting events & community
9	LED Lighting Upgrades (Lynnsport Sports Pitches)	£60,000.00	£60,000.00	Desirable - reducing emissions
10	Refurbishment & painting of Street Furniture to Enhance Public Realm in Hunstanton	£56,000.00	£56,000.00	Beneficial - supporting events & community
11	Lynnsport Sports Barn and Kaset Toilets	£48,000.00	£48,000.00	Desirable - supporting events & community
12	Inclusive Changing Room Modernisation at Alive Downham Leisure	£32,000.00	£32,000.00	Beneficial - supporting community, active
13	Replacement of Beach Safety Signage	£21,000.00	£36,000.00	Beneficial - supporting events & community

**Total Requested: £5,509,500.00**



# £500k+

ID	Project Name / Title	Funding Required	Net cost -VAT	Other info/comments/notes
1	Hunstanton Coastal Defences Capital Works Project	£2,840,000.00	£2,840,000.00	Essential - coastal works
2	West Lynn Ferry - Infrastructure Improvements	£800,000.00	£800,000.00	Desirable - not currently in Capital Programme, sustainable transport
3	The Guildhall and Creative Hub Public Realm Project.	£706,500.00	£706,500.00	Beneficial - heritage assets, economic growth

Total Requested: £4,346,500.00



# £100k-£500k

ID	Project Name / Title	Funding Required	Net cost -VAT	Other info/comments/notes
4	Redesign and refurbishment of Cliff Top public convenience facilities in Hunstanton.	£366,000.00	£366,000.00	Desirable - supporting community
5	Technical Training Infrastructure – King's Lynn South Fire Station	£300,000.00	£300,000.00	Beneficial - emergency services

Total Requested: £666,000.00



# £50k-£100k

ID	Project Name / Title	Funding Required	Net cost -VAT	Other info/comments/notes
6	Resort Recycling Bins Programme	£100,000.00	£160,000.00	Beneficial - recycling
7	Riverfront Regeneration - Custom House Interpretation	£100,000.00	£100,000.00	Beneficial - economic growth, supporting town centre
8	Enhancement of Lynnsport Changing & Toilet Facilities, Including Accessible Provision	£80,000.00	£80,000.00	Beneficial - supporting events & community
9	LED Lighting Upgrades (Lynnsport Sports Pitches)	£60,000.00	£60,000.00	Desirable - reducing emissions
10	Refurbishment & painting of Street Furniture to Enhance Public Realm in Hunstanton	£56,000.00	£56,000.00	Beneficial - supporting events & community

Total Requested: £396,000.00



# £0 - £50k

ID	Project Name / Title	Funding Required	Net cost -VAT	Other info/comments/notes
11	Lynnsport Sports Barn and Kaset Toilets	£48,000.00	£48,000.00	Desirable - supporting events & community
12	Inclusive Changing Room Modernisation at Alive Downham Leisure	£32,000.00	£32,000.00	Beneficial - supporting community, active
13	Replacement of Beach Safety Signage	£21,000.00	£36,000.00	Beneficial - supporting events & community

Total Requested: £101,000.00



# Summary & Next Steps

- The funding allocations made today for projects over £100k will now go through the Cabinet process, starting with R&D and ELT
- The meeting to discuss the 20% applications will take place on 22<sup>nd</sup> June